

Intragovernmental Reporting and Analysis System, FMS

Report No. 4a.

ALL Reciprocal Category Differences Included

FACTSI_FY03 Dated : 1/3/2004, 09:00

Current Date: 1/5/2004

**FYE 2003 Intragovernmental Summary Report (FACTS I)
For Agency 89
Department of Energy**

	Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff
00 Partner Undefined	\$175,632,170	\$0	\$175,632,170	NA
03 Library of Congress	\$97,799	\$266,099	(\$168,300)	63.2%
04 Government Printing Office	\$8,859,880	\$13,008,777	(\$4,148,897)	31.9%
05 General Accounting Office	(\$9,167)	\$523	\$8,644	-94.3%
11 Office of Administration	\$183,318	(\$27,500)	\$155,818	85.0%
12 Department of Agriculture	\$22,814,923	\$23,471,010	(\$656,086)	2.8%
13 Department of Commerce	\$33,070,410	\$43,140,863	(\$10,070,453)	23.3%
14 Department of Interior	\$1,244,485,838	\$1,978,829,944	(\$734,344,107)	37.1%
15 Department of Justice	\$68,733,789	\$44,126,350	\$24,607,439	35.8%
16 Department of Labor	\$38,876,042	\$32,914,016	\$5,962,026	15.3%
17 Department of the Navy	\$724,552,682	\$15,059,543	\$709,493,139	97.9%
18 U. S. Postal Service	\$3,724,587	\$0	\$3,724,587	NA
19 Department of State	\$45,134,715	\$35,685,366	\$9,449,349	20.9%
20 Department of the Treasury	\$22,869,467,798	\$23,090,182,004	(\$220,714,206)	1.0%
21 Department of the Army	\$288,035,591	\$5,245,712	\$282,789,880	98.2%
24 Office of Personnel Management	\$256,868,933	\$235,552,929	\$21,316,004	8.3%
27 Federal Communications Commission	\$450	\$169	\$281	62.5%
28 Social Security Administration	\$5,801,854	\$0	\$5,801,854	NA
31 U.S. Nuclear Regulatory Commission	\$109,917,285	\$108,776,855	\$1,140,430	1.0%
33 Smithsonian Institution	\$2,316,204	\$204,537	\$2,111,667	91.2%
34 International Trade Comm.	\$1,676,557	\$0	\$1,676,557	NA
36 Department of Veterans Affairs	\$1,222,953	\$544,572	\$678,381	55.5%
45 U.S. Equal Employment Opportunity Commission	\$398	\$799	(\$401)	50.2%
47 General Services Administration	\$148,538,683	\$0	\$148,538,683	NA
49 National Science Foundation	\$8,697,590	\$18,564,291	(\$9,866,701)	53.1%
56 CIA	\$2,104,529	\$0	\$2,104,529	NA

"FYE 2003 Intragovernmental Summary Report (FACTS I)", Continued

Agency: 89

		Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff.
57	Department of the Air Force	\$200,431,184	\$123,023,787	\$77,407,397	38.6%
58	Federal Emergency Management Agency	\$770,334	\$779,803	(\$9,469)	1.2%
64	Tennessee Valley Authority	\$157,763,672	\$101,253,580	\$56,510,092	35.8%
65	Federal Maritime Commission	\$0	\$15,400	(\$15,400)	100.0%
68	Environmental Protection Agency	\$30,533,408	\$35,444,435	(\$4,911,028)	13.9%
69	Department of Transportation	\$33,220,925	\$9,955,694	\$23,265,231	70.0%
70	Department of Homeland Security	\$179,085,429	\$155,471,116	\$23,614,313	13.2%
72	Agency for International Development	\$33,407,250	\$31,842,181	\$1,565,069	4.7%
73	Small Business Administration	\$59,059	\$95,383	(\$36,324)	38.1%
75	Department of Health and Human Services	\$176,971,334	\$95,629,850	\$81,341,484	46.0%
80	National Aeronautics and Space Administration	\$80,297,036	\$90,752,115	(\$10,455,079)	11.5%
83	Export-Import Bank of the United States	(\$179)	\$0	\$179	NA
86	Department of Housing and Urban Development	\$424,867	\$869,970	(\$445,103)	51.2%
88	National Archives and Records Administration	\$341,318	\$0	\$341,318	NA
91	Department of Education	\$489,931	\$380,476	\$109,455	22.3%
93	Federal Mediation & Conciliation Svc.	\$0	\$3,570	(\$3,570)	100.0%
94	Arms Control & Disarm. Agy. (Expired)	\$3,980	\$0	\$3,980	NA
95	Independent Agencies	\$272,402	\$20,397	\$252,004	92.5%
96	U.S. Army Corps of Engineers	\$41,209,372	\$212,563,003	(\$171,353,631)	80.6%
97	Office of the Secretary of Defense-Defense Agencie	\$656,238,075	\$135,556,797	\$520,681,278	79.3%
99	Treasury General Fund	\$28,297,152,662	\$0	\$28,297,152,662	NA

"FYE 2003 Intragovernmental Summary Report (FACTS I)", Continued

Agency: 89

	Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff.
TOTALS	\$55,949,477,869	\$26,639,204,415	\$29,310,273,455	52.4%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

END OF REPORT